

SubHead Manage

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Total Proposed Amount 1940000 Status Approved Total Released Amount 500000

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Cumulative Opening Balance

Add

Sub Head Details:

Object Budget Head	Sub Head	Department	Amount Proposed	Amount Released	Amount Spent	Amount Available	Justification	Remarks by Budget Section	Approval Status
Camps, Seminars and Conference	✓ Workshop, Seminar and Conference	Institute Of Foreign Languages	150000	50000	0	50000			Master BudgetHead approved by Joint Registrar Budget
Office Expenses	✓ Miscellaneous	Institute Of Foreign Languages	100000	50000	0	50000	The department has no local fund available to maintain office expenses.		Master BudgetHead approved by Joint Registrar Budget
Machinery and Equipment	Purchase of Other Equipments	Institute Of Foreign Languages	1000000	0	0	0	The DC proposed to purchase two more smart boards for the smooth conduct of the class work and ACs (4 Nos) for the Lab/ Lib, Faculty rooms and Office.		Master BudgetHead approved by Joint Registrar Budget
Material and Supplies	✓ Lab. Expenses	Institute Of Foreign Languages	100000	50000	0	50000			Master BudgetHead approved by Joint Registrar Budget
Books, Periodicals and Publication	✓ Books/e-Books	Institute Of Foreign Languages	70000	50000	0	50000			Master BudgetHead approved by Joint Registrar Budget

Office for n/a
 13/7/2023

12:52 PM

University of Kashmir: Administration Management System

Maintenance and Repairs	✓ Repair of Furniture/Equipments	Institute Of Foreign Languages	150000	50000	0	<u>50000</u>	✓	Master BudgetHead approved by Joint Registrar Budget
Furniture and Furnishings	✓ Furniture and Furnishings	Institute Of Foreign Languages	300000	200000	0	<u>200000</u>	✓	The budget for the purpose was not provided for the last many years so, the department is in dire need to furnish the Language Lab/Library, Faculty rooms, Office. Master BudgetHead approved by Joint Registrar Budget
Stationery and Printing	✓ Stationery and Printing	Institute Of Foreign Languages	70000	50000	0	<u>50000</u>	✓	Budget released last year was insufficient to cater to the needs of the Department. Master BudgetHead approved by Joint Registrar Budget

support-email: ams@uok.edu.in



UNIVERSITY OF JAMMU
190006, KASHMIR

Budget Allotment for FY(2022-2023)

Budget Head: 21034584 | Institute of Foreign Languages (Revenue)

S.No.	Sub Head	Amount Released	Remarks
1	Printing and Stationery (including Publication of Journals/Magazines/Monographs etc.)	30,000.00	
2	Repairs and Maintenance - (a) Repairs to Equipment (AMC/CMC) (b) Repair to Furniture (c) Others (Lab./IT) etc.	50,000.00	
3	Books and Journals/E-Books E-Journals	50,000.00	
4	Equipments - (a) Lab. Equipment (b) IT Equipment (c) Softwares (d) Establishment of ICT enabled language lab	300,000.00	
5	Consumables - (a) Reagents/Diagnostic Kits/Chemicals/ Plastic Ware/Glass ware etc. (b) Museum Herbarium/Animal House (c) Lab Expenses (d) Fuel	50,000.00	
6	Miscellaneous	50,000.00	
	Total:	530,000.00	

Department : Institute of Foreign Languages

Annexure I to Order No F(Operation-O.E)Bgt/KU/20 Dated: December 4, 2020

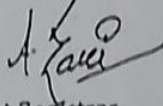
A. Revenue [Erstwhile Non-Plan] Budget allocation for 2020-21:

₹ In lacs

S.No	Budget Head	Funds Allotted for 2020-21
✓ 1.	Stationery	0.40
✓ 2.	Postage	0.010
3.	Repairs to (i) Furniture (ii) Equipment	0.30
✓ 4.	Publication	0.25
5.	E-Books & E-Journals	0.50
6.	Equipment	1.00
✓ 7.	Covid-19 related items	0.20
✓ 8.	Hot & Cold weather charges	0.50
✓ 9.	Miscellaneous	0.50
	Total	₹ 3.66 lacs

(Rupees Three lacs and sixty-six thousand only)

No. F (BAAC-Budget)Bgt/KU/20
Dated: December 4, 2020


Joint Registrar
(Budget & Creation)

Repairs and Maintenance:- (a) Repairs to Equipment (AMC/CMC) (b) Repair to Furniture (c) Others (Lab./IT) etc.	30000 ✓ ↙
Books and Journals/E-Books & E-Journals	50000 ✓ ↙
Furniture and Furnishing	0
Equipments: (a) Lab. Equipment (b) IT Equipment (c) Softwares (d) Establishment of ICT enabled language lab	130000 ✓
Consumables: (a) Reagents/Diagonistic Kits/Chemicals/ PlasticWare/Glass ware etc. (b) Museum & Harberium/Animal House (c) Lab Expenses (d) Fuel	50000 ✓
Miscellaneous: (including Covid19 related items etc.)	30000 ✓ ↙
Books: [Previous Liability 2020-21: Amount not available for current FY expenditure]	39691 ✗
Covid-19 related items etc. [Previous Liability 2020-21: Amount not available for current FY expenditure]	19980 ✗
Equipment: [Previous Liability 2020-21: Amount not available for current FY expenditure]	43400 ✗
Misc. Expenses: [Previous Liability 2020-21: Amount not available for current FY expenditure]	43404 ✗
Repair to Furniture/Equipment: [Previous Liability 2020-21: Amount not available for current FY expenditure]	15000 ✗

Add Sub Head

Submit Proposal

Budget Releases

Amount Released	Amount released for BudgetHeads
355000	355000
161475 ✓	161475 ✓

Add/Update Budget Releases

Department : Institute of Foreign Languages

Annexure I to Order No 154 of 2018
Dated: 6th November, 2018

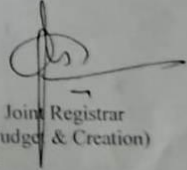
A. Revenue [Erstwhile Non-Plan] Budget allocation for 2018-19

S.No	Budget Head	Funds Sanctioned/Allotted for the financial year 2018-19 (₹)	₹ in lacs
1.	Postage		0.01
2.	Stationary		0.30
3.	Repairs to (i) Furniture ✓ (ii) Equipment		0.15
4.	Publication		0.22
5.	Books		0.50
6.	Equipment *		1.00
7.	Furniture / Furnishings ✓		1.00
8.	Hot & Cold weather charges		0.50
✓	Miscellaneous		0.40
	Total		₹ 4.08 lacs

(Rupees four lacs and eight thousand only)

There shall be an overall cut of 10% only on above allotted Sub-Heads under Revenue (Non-Plan) 2018-19 allocations.

No. F (BAAC Budget) Bgt/KU/18
Dated:-November 06, 2018


Joint Registrar
(Budget & Creation)

Department : Institute of Foreign Languages

Annexure I to Order No F(Operation-O.E)Bgt/Ku/19
Dated: August 02, 2019

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2019-20:


₹ in lacs

S.No	Budget Head	Funds Sanctioned/Allotted for the financial year 2019-20 (₹)
1.	Postage	0.01
2.	Stationery	0.40
3.	Repairs to (i) Furniture (ii) Equipment	0.30
4.	Publication	0.25
5.	Books (one-time)	1.00
6.	Equipment	1.00
7.	Furniture / Furnishings	0.50
8.	Hot & Cold weather charges	0.50
9.	Miscellaneous	0.50
	Total	₹ 4.46 lacs

(Rupees Four lacs and forty-six thousand only)

10% cut on each of the above allotment shall be applied for 2019-20.

No. F (BAAC-Budget)Bgt/KU/19
Dated:- August 02, 2019


Joint Registrar
(Budget & Creation)